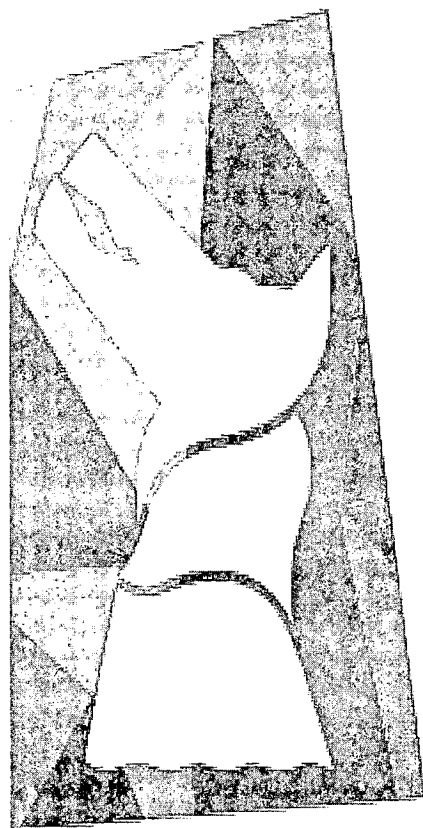




**NEZA**  
**HUAL**  
**COYOTL**

• 2019-2021 •

Ciudad de Todos

- **ESTADO ANALÍTICO DEL EJERCICIO DEL  
PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL Y FUNCIÓN  
(CONAC)**

MARZO 2019



**NEZA  
HUAL  
COYOTL**  
• 2016-2018 •  
Ciudad de Todos

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)**

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

| CONCEPTO                                                                                      | EGRESOS                 |                            |                         |                       |                       | SUB EJERCICIO         |
|-----------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
|                                                                                               | APROBADO                | AMPLIACIONES Y REDUCCIONES | MODIFICADO              | DEVENGADO             | PAGADO                |                       |
|                                                                                               | 1                       | 2                          | 3 = (1 + 2)             | 4                     | 5                     |                       |
| <b>Gobierno</b>                                                                               | <b>594,692,340.82</b>   | <b>0.00</b>                | <b>594,692,340.82</b>   | <b>326,796,946.90</b> | <b>311,955,188.73</b> | <b>267,895,393.92</b> |
| Legislación                                                                                   | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Justicia                                                                                      | 695,331.39              | 0.00                       | 695,331.39              | 130,285.98            | 116,984.57            | 565,045.41            |
| Coordinación de la política de gobierno                                                       | 38,640,366.30           | 0.00                       | 38,640,366.30           | 18,031,508.46         | 17,586,652.54         | 20,608,857.84         |
| Relaciones exteriores                                                                         | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Asuntos financieros y hacendarios                                                             | 234,921,011.01          | 0.00                       | 234,921,011.01          | 164,546,192.61        | 158,209,077.70        | 70,374,818.40         |
| Seguridad nacional                                                                            | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Asuntos de orden público y seguridad interior                                                 | 288,870,676.34          | 0.00                       | 288,870,676.34          | 131,712,400.22        | 124,927,634.26        | 157,158,276.12        |
| Otros servicios generales                                                                     | 31,564,955.78           | 0.00                       | 31,564,955.78           | 12,376,559.63         | 11,114,839.66         | 19,188,396.15         |
| <b>Desarrollo social</b>                                                                      | <b>270,421,791.76</b>   | <b>0.00</b>                | <b>270,421,791.76</b>   | <b>111,029,700.10</b> | <b>104,879,493.14</b> | <b>159,392,091.66</b> |
| Protección ambiental                                                                          | 98,084,150.41           | 0.00                       | 98,084,150.41           | 32,829,778.99         | 31,728,752.77         | 65,254,371.42         |
| Vivienda y servicios a la comunidad                                                           | 155,372,032.60          | 0.00                       | 155,372,032.60          | 64,892,190.97         | 60,318,623.29         | 90,479,841.63         |
| Salud                                                                                         | 2,608.02                | 0.00                       | 2,608.02                | 0.00                  | 0.00                  | 2,608.02              |
| Recreación, cultura y otras manifestaciones sociales                                          | 11,009,501.27           | 0.00                       | 11,009,501.27           | 8,650,311.43          | 8,164,701.94          | 2,359,189.84          |
| Educación                                                                                     | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Protección social                                                                             | 5,953,499.46            | 0.00                       | 5,953,499.46            | 4,657,418.71          | 4,667,415.14          | 1,296,080.75          |
| Otros asuntos sociales                                                                        | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Desarrollo económico</b>                                                                   | <b>13,378,821.42</b>    | <b>0.00</b>                | <b>13,378,821.42</b>    | <b>3,105,345.72</b>   | <b>2,920,848.30</b>   | <b>10,273,475.70</b>  |
| Asuntos económicos, comerciales y laborales en general                                        | 13,102,572.24           | 0.00                       | 13,102,572.24           | 2,950,614.91          | 2,888,677.87          | 10,151,957.33         |
| Agropecuaria, silvicultura, pesca y caza                                                      | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Combustibles y energía                                                                        | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Minería, manufacturas y construcción                                                          | 212,392.52              | 0.00                       | 212,392.52              | 303.78                | 0.00                  | 212,088.74            |
| Transporte                                                                                    | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Comunicaciones                                                                                | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Turismo                                                                                       | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Ciencia, tecnología e innovación                                                              | 63,856.66               | 0.00                       | 63,856.66               | 154,427.03            | 32,170.43             | -90,570.37            |
| Otras industrias y otros asuntos económicos                                                   | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Otras no clasificadas en funciones anteriores</b>                                          | <b>353,662,089.89</b>   | <b>0.00</b>                | <b>353,662,089.89</b>   | <b>308,413,569.95</b> | <b>296,666,220.95</b> | <b>45,248,519.94</b>  |
| Transacciones de la deuda pública / costo financiero de la deuda                              | 6,836,843.55            | 0.00                       | 6,836,843.55            | 6,751,938.61          | 6,751,938.61          | 84,904.94             |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 24,431,759.17           | 0.00                       | 24,431,759.17           | 20,100,000.00         | 20,100,000.00         | 4,331,759.17          |
| Sanearamiento del sistema financiero                                                          | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de ejercicios fiscales anteriores                                                     | 322,393,487.17          | 0.00                       | 322,393,487.17          | 281,561,631.34        | 269,814,282.34        | 40,831,855.83         |
| <b>TOTAL DEL GASTO</b>                                                                        | <b>1,232,155,043.89</b> | <b>0.00</b>                | <b>1,232,155,043.89</b> | <b>749,345,562.67</b> | <b>716,421,751.12</b> | <b>482,809,481.22</b> |

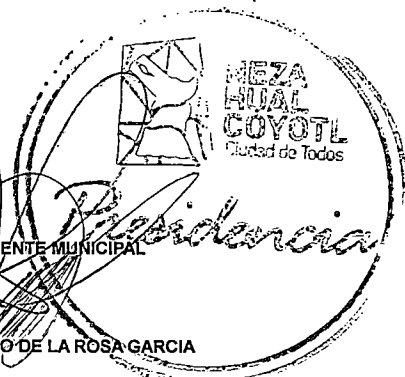


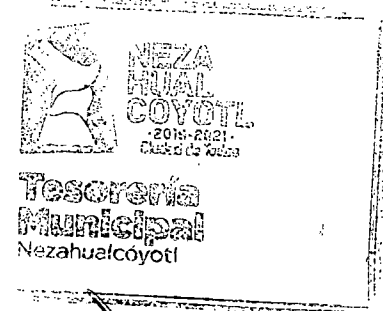
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

| CONCEPTO | EGRESOS  |                            |            |           |        | SUBEJERCICIO |
|----------|----------|----------------------------|------------|-----------|--------|--------------|
|          | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO |              |
|          | 1        | 2                          | 3 = (1+2)  | 4         | 5      |              |

  
PRESIDENTE MUNICIPAL  
C. JUAN HUGO DE LA ROSA GARCIA

  
TESORERA MUNICIPAL  
C. SONIA LÓPEZ HERRERA